Plan on a page: End of Life

Our vision for Staffordshire and Stoke on Trent is to provide affordable care built and given locally around communities of 30-70,000 people.

By doing this, services will be tailored to local need and, supported by less complicated locality and county wide arrangements, will allow us to give joined up care to people close to or in their own homes, with less need to go to hospital.

Overview

- The End of Life Programme covers a population of over 1.1m people registered with GPs across six CCGs, two acute hospitals, two mental health providers and one community provider. In addition for EOL care we have four adult hospices and two children's hospices. There are two local authorities.
- Our system is experiencing increasing pressure, our modelling and financial challenges clearly shows that we need to reduce our cost base, improve our sustainability and enhance our offer to the public.
- We have identified priorities for change, underpinned by transformational enablers, which together will help us to address our financial gap by 2020/21. In years one and two we will progress key initiatives to lay the foundations of our STP over the next 5 years.
- All of our plans are and will be built on collaborative relationships and consensus amongst our system leaders which we will continue to develop to ensure the success of our STP, and which provide the foundations for an integrated health and social care system in the future.

six initiatives on which we will focus in 2017/18-18/19

1 We will develop a revised specification for care co-ordination across Staffordshire (inc. identification, co-ordination and MDT working)

2 We will implement ePACCS in conjunction with the development of the Staffordshire wide ICR solution

3 We will develop a Staffordshire wide approach to the implementation of the enhanced health in care homes framework

4 We will review EOL documentation across organisations to ensure consistency in care planning for patients at EOL and ease of handover between organisations

5 We will develop an End of Life Voluntary Sector Alliance

6 We will review community and hospice based services related to rapid response/admission avoidance/early discharge processes which are consistent with the development of Integrated Care Teams

Six priorities on which we will focus in 2017/18-18/19

P1 We will increase the proportion of people identified as approaching end of life at an early stage and prioritise the management of their care

P2 We will improve Care Planning and Recording of Preferred Place of care/death.

P3 We will improve the level and consistency of co-ordination of care

P4 We will improve the quality and experience for end of life care.

P5 We will review the delivery of Education and Training across the workforce.

P6 We will commission services to meet need based upon a robust clinical evidence base.

An underpinning programme of transformational enablers includes:

- Becoming a system with a collective focus on the whole population and their physical mental health and social care needs.
- Developing communities and social networks so that people have the skills and confidence to take responsibility for their own health and care in their communities.
- Developing the workforce across our system so that it is able to delivery our new models of care.
- Using technology to enable patients and our workforce to improve wellbeing, care, outcomes and efficiency.
- Redevelop our estate to ensure patients have services closer to home.
- A compelling, owned and agreed vision for the future of the primary can community care model for Staffordshire 2016-2021.
- Review the existing, and proposed clustering of GP practices in order to facilitate how these new clusters will work to deliver against the 10 high impact changes.

The XXX system will spend c£1XXX on health and social care in 2016/17

- Although there are modest increases in funding over the period to 2020/21, demand will far outstrip these increases if we do nothing.
- We have assumed health providers can continue to make efficiency savings of X% pa, and demand can be mitigated by X% pa. This is in line with historic levels of achievement. Including broader efficiencies from Social Care will deliver about £XXXm by 2020/21.
- Offer high level financial elements.